

CHESTER COUNTY
FISCAL YEAR 2014-2015

AN ORDINANCE

NO.: 06-30-14

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF CHESTER COUNTY, SOUTH CAROLINA FOR THE FISCAL YEAR COMMENCING JULY 1, 2014; TO PROVIDE FOR THE LEVY OF TAXES FOR CHESTER COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2014; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO AUTHORIZE THE COUNTY TO BORROW MONEY IN ANTICIPATION OF TAXES AND TO PROVIDE FOR THE REPAYMENT OF SUMS BORROWED BY THE COUNTY GOVERNING BODY; TO PROVIDE FOR THE PAYMENT OF TORT CLAIMS AND WORKER'S COMPENSATION CLAIMS AGAINST CHESTER COUNTY; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.

SECTION 1: Be it ordained and enacted by the County Council of Chester County, South Carolina: Extending through June 30, 2015, the following sums, if so much be necessary, are hereby appropriated from the General Fund of Chester County to meet the ordinary expenditures of the County as hereafter indicated:

		GENERAL FUND				Department
		Personnel	Operating	Capital	Allocations	Totals
101	County Council	109,505	18,020			127,525
105	County Supervisor	123,329	10,600			133,929
106	Finance	179,928	8,170			188,098
110	Human Resources	99,591	27,500			127,091
115	Purchasing Department	80,069	3,260			83,329
120	County Treasurer	175,232	39,085			214,317
125	Delinquent Tax Collector	72,433	65,060			137,493
130	Auditor	110,596	4,470			115,066
135	Tax Assessor	249,134	26,700			275,834
140	Planning and Zoning	213,602	23,700			237,302
145	Economic Development	157,566	106,730			264,296
150	Coroner	35,944	51,700			87,644
155	Registration and Election	84,764	91,130			175,894
160	County Garage	45,079	209,700			254,779
170	Building Maintenance	384,326	417,500			801,826
175	Airport					801,826
176	Information Technology	88,447	178,825		20,000	20,000
177	Utilities		581,203			267,272
179	Postage		60,000			581,203
180	Bond Insurance		3,000			60,000
181	Property and Liability Insurance		380,299			3,000
182	Worker's Compensation Insurance		336,492			380,299
183	Unemployment Benefits		30,000			336,492
185	Employee Health Insurance		1,176,000			30,000
186	Audit Expense		56,000			1,176,000
187	Catawba Regional					56,000
188	SC Association Of Counties				39,769	39,769
189	Grant Matching Funds				8,898	8,898
190	Contingent Fund				50,000	50,000
194	Copier Lease		102,037		100,000	100,000
199	Nuisance & Abatement	33,535	2,650			102,037
210	GIS		41,000			36,185
215	QS1		161,716		9,030	50,030
220	Medical Services	50,385	193,173			161,716
250	Attorney Services	17,771	75,000			243,558
255	Clerk of Court	272,029	96,640			92,771
260	Family Court	113,370	14,255			368,669
265	Probate Judge	206,232	14,345			127,625
275	Chester Magistrate	279,005	35,935			220,577
						314,940

CHESTER COUNTY
FISCAL YEAR 2014-2015

	Personnel	Operating	Capital	Allocations	Department Totals
285 Rossville Magistrate	60,401	17,450			77,851
291 Court of Appeals - Judge Short		5,500			5,500
292 Family Court Judge		5,000			5,000
295 Public Defender				58,000	58,000
299 Solicitor				71,543	71,543
301 Sheriff's Department	2,200,840	414,500	6,000		2,621,340
340 Detention Center	1,403,097	407,500			1,810,597
345 Fire Coordinator	85,582	10,200			95,782
350 Rural Fire Department		367,570			367,570
355 Emergency Management	93,109	15,595			108,704
360 E911	529,062	63,950			593,012
365 Animal Control	137,981	47,575			185,556
370 Chester County Rescue Squad				12,150	12,150
375 Great Falls Rescue Squad				12,150	12,150
401 Road Department	210,743	210,675			421,418
405 Litter Control	61,253	3,025			64,278
501 E.M.S.	1,620,442	205,930			1,826,372
505 Veteran's Affairs	101,950	5,550			107,500
510 Department of Social Services				36,000	36,000
515 D.H.E.C.				40,700	40,700
530 Senior Services				16,200	16,200
540 Chester Lancaster Disabilities				4,050	4,050
545 Soil and Water Conservation				11,000	11,000
555 Indigent Patients				70,968	70,968
601 YMCA				34,020	34,020
615 Clemson Extension				12,150	12,150
625 Great Falls Hometown Association				12,000	12,000
626 Palmetto Citizens Against Sexual Assault				5,000	5,000
630 Fort Lawn Community Center				4,050	4,050
Total Personnel	9,686,332				
Total Operating		6,421,915			
Total Capital			6,000		
Total County Allocations				627,678	
TOTAL GENERAL FUND					16,741,925
MILLAGE FUNDS					
Solid Waste Collection	240,319	436,050			676,369
Lando Fire District		28,500			28,500
Chester Fire District		1,655,418			1,655,418
Library Operations		690,475			690,475
York Tech		237,000			237,000
Richburg Fire District		73,045			73,045
TOTAL MILLAGE FUNDS					3,360,807
SPECIAL REVENUE FUNDS					
E-911 Funds	193,911	305,243			499,154
C-Funds		1,000,000			1,000,000
Victims Assistance Fund	43,643	15,300			58,943
Courthouse Improvements			55,000		55,000
County Local ATAX		80,000			80,000
TOTAL SPECIAL REVENUE FUNDS					1,693,097
ENTERPRISE FUND					
Solid Waste Disposal	69,515	1,019,967	85,490		1,174,972
Gateway Conference Center		135,600			135,600
TOTAL ENTERPRISE FUND					1,310,572
DEBT SERVICE FUND					
Lando Fire District Debt Service					65,963
Chester County Debt Service Retirement					1,617,898
Chester Fire District Debt Service					79,300
Richburg Fire District Debt Service					112,860
Chester County Jail Bond Debt					1,768,244
TOTAL DEBT SERVICE FUNDS					3,644,265
TOTAL APPROPRIATIONS					\$ 26,750,666

CHESTER COUNTY
FISCAL YEAR 2014-2015

SECTION 2: For the purposes of meeting the appropriation made in this ordinance the following receipts and anticipated revenues of Chester County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following special revenues will accrue to Chester County during the fiscal year:

GENERAL FUND

PROPERTY TAX	
Real and Personal	6,263,938
Vehicle Taxes	950,000
Delinquent Tax Collections	700,000
Local Option Taxes	2,200,000
Homestead Exemption	770,000
Manufacturers Reimbursement	225,000
P.I.L.O.T.	65,000
Fee-in-Lieu of Taxes	755,000
Merchants Inventory	90,024
	<u>12,018,962</u>
LICENSES, FEES, FINES AND PERMITS	
Magistrates	377,500
Clerk of Court - Fines and Fees	120,000
Family Court	117,000
Tax Assessor	1,500
Credit Card Fee	5,000
Vehicle Decal Fees	24,000
Tax Collector	100,000
Probate Judge	45,000
Zoning Fees	14,000
Building Permits	135,000
DHEC Vital Records	7,500
	<u>946,500</u>
INTERGOVERNMENTAL	
Local Government Revenue	1,300,000
Accommodations Tax - State Allocation	30,000
Election Commission	25,350
Veterans Affairs	5,700
National Forest Fund	60,000
Salary Supplement - Elected Officials	6,300
Appropriation of Fund Balance	582,368
Operating Transfer In	100,000
S.R.O. Local Sources	90,000
	<u>2,199,718</u>
OTHER INCOME	
Animal Control	10,500
EMS Fees	1,363,000
Franchise Fees	24,000
D.S.S.	28,700
Interest Income	50,000
Rentals	25,000
Miscellaneous	75,545
	<u>1,576,745</u>
TOTAL GENERAL FUND	<u>16,741,925</u>
MILLAGE FUNDS	
PROPERTY TAXES	
Chester Fire District	1,655,418
Lando Fire District - Taxes	28,500
Richburg Fire District	73,045
Library Operations	690,475
Solid Waste Collection	676,369
York Tech	237,000
TOTAL MILLAGE FUNDS	<u>3,360,807</u>

CHESTER COUNTY
FISCAL YEAR 2014-2015

SPECIAL REVENUE FUNDS

E-911 Funds	499,154
C-Funds	1,000,000
Victims Assistance Fund	58,943
Courthouse Improvements	55,000
County Local ATAX	80,000
TOTAL SPECIAL REVENUE FUNDS	<u>1,693,097</u>

ENTERPRISE FUND

USER FEES	
Solid Waste Disposal	1,174,972
Gateway Conference Center	135,600
TOTAL ENTERPRISE FUND	<u>1,310,572</u>

DEBT SERVICE FUND

Lando Fire District Debt Service	65,963
Chester County Debt Service Retirement	1,617,898
Chester Fire District Debt Service	79,300
Richburg Fire District Debt Service	112,860
Chester County Jail Bond Debt	1,768,244
TOTAL DEBT SERVICE FUND	<u>3,644,265</u>
TOTAL REVENUE	<u>\$ 26,750,666</u>

To further meet the appropriations provided by this ordinance, The Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the Chester County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the county government for the fiscal year beginning July 1, 2014 through June 30, 2015.

SECTION 3: All County purchases shall be made in accordance with the Ordinance establishing a centralized purchasing system for the procurement of goods and services required by Chester County in conformity with purchasing policies and procedures established and approved by the County governing body. The appropriations provided in the ordinance shall not in any case be exceeded, and any contracts which may be made or which may in any manner provide for the expenditures of funds in excess of those provided in this ordinance shall not be binding upon Chester County. Any person, firm, corporation or other organization selling supplies or commodities or rendering services to Chester County is charged with the duty of ascertaining in advance whether or not the appropriations for that purchase are sufficient to pay for the furnishing of such supplies, commodities or services.

SECTION 4: No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than that specified; provided however, that the Chester County Supervisor may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Chester County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

SECTION 5: The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge, also, the full faith and credit of Chester County for repayment of any sums so borrowed. Such sums shall be borrowed from any banking institution or lending agency and shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

SECTION 6: The Chester County Attorney shall represent all agencies, boards and officials and subdivisions in Chester County, which are subject to the budgetary controls of the County Council. Said attorney shall not represent any organization, agency or individual in any matter coming before the County Council. In legal matters in which the County Attorney requests authority to associate other counsel, and such authority is approved by the County governing body, County funds may be expended as compensation for such associate counsel.

SECTION 7: An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or Firm of public accounts who have no personal interest, direct or indirect in the fiscal affairs of the County government of Chester County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually or for a period not exceeding one year; provided that such designation shall be made not later than thirty (30) days after the beginning of such fiscal year. Unless included in

the Annual County audit, an annual audit of each agency, board, bureau or commission of Chester County, funded in whole or in part by County funds shall be made. Copies of the annual audit and such other audits as are required by this section shall be filed in the office of the Clerk of Court for Chester County and provided for the Chester County Supervisor and every member of the County governing body. The audit reports shall be made available for public inspection.

SECTION 8: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed at a rate of forty-four and one half (56.0) cents per mile traveled. Meal expenses will be reimbursed, but may not exceed \$35.00 for a twenty-four hour period for in state travel, \$50.00 for out of state travel, and \$50.00 for Myrtle Beach and Hilton Head, South Carolina.

SECTION 9: The Chester County Tax Collector may call upon the Chester County Sheriff or any deputy or constable of the County to render such aid and assistance as may be necessary in the ejection of any occupant or tenant in possession of any property at any time when ejection shall be lawful and proper in the discharge of the duties of the office of Tax Collector. Such aid and assistance shall be rendered without cost other than those provided by law.

SECTION 10: The fiscal and budgetary year of Chester County Government shall commence on the first day of July of each year and shall end on the 30th day of June the following year. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations, which shall specify the source of funds for such appropriations. The County governing body or the County Supervisor may require reports, estimates and statistics from any County agency or department as may be necessary in the preparation of annual budgets or supplemental appropriations. The Chester County Finance Office shall provide a monthly report of revenues, expenditures and cash balances to the County Council.

SECTION 11: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in the Lando Fire District in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$28,500 which shall be utilized for the support of the Lando Fire District. The total amount appropriated for the Lando Fire District is \$28,500.

SECTION 12: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$65,963 which shall be applied to the retirement of Lando Fire District bonded indebtedness. The total amount appropriated for the Lando Fire District bond retirement is \$65,963.

SECTION 13: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in the Chester Fire District, in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,655,418 which shall be utilized for the support of the Chester Fire District. The total amount appropriated for the Chester Fire District is \$1,655,418.

SECTION 14: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in the Richburg Fire District, in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$73,045 which shall be utilized for the support of the Richburg Fire District. The total amount appropriated for the Richburg Fire District is \$73,045.

SECTION 15: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$112,860 which shall be applied to the retirement of Richburg Fire District bonded indebtedness. The total amount appropriated for the Richburg Fire District bond retirement is \$112,860.

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of Chester County, South Carolina, and the Chester County Treasurer is directed to collect a tax of \$676,369 which shall be utilized for the support of Solid Waste Collection. The total amount appropriated for Solid Waste Collection is \$676,369.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$1,617,898 which shall be applied to the retirement of Chester County bonded indebtedness. The total amount appropriated for the Chester County bond retirement is \$1,617,898.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$690,475 which shall be utilized for the support of the Chester County Library. The total amount appropriated for the Chester County Library is \$690,475.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 2 of this ordinance, the Chester County Auditor is authorized and directed to levy upon taxable property in Chester County, South Carolina, and the County Treasurer is directed to collect a tax of \$237,000 which shall be utilized for the support of the York Technical College campus in Chester County. The total amount appropriated for the York Technical College campus is \$237,000.

SECTION 20: Agencies, boards and commissions which are partially funded by other counties and/or other governmental units must certify to the County the amount of funds appropriated by the other counties and/or other governmental units prior to receiving any of the funds appropriated by this ordinance.

SECTION 21: Funds appropriated under this ordinance from the General Fund to any Department, Board or Agency, or for any other purpose, but unexpended during the fiscal year, shall revert to the General Fund of Chester County at the end of the fiscal year.

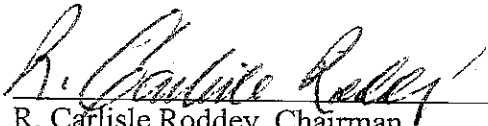
SECTION 22: Building permit fees will be based on the current scale of the International Building Codes or the actual cost of construction when the applicant can show detailed estimated cost to meet the approval of the building official. The minimum permit fee for a building permit, electrical

permit, gas permit, plumbing permit, mechanical permit, transfer permit, refund permit and re-inspection permit shall be \$30.00. The minimum fee for a mobile home permit shall be \$200.00, which shall include a \$5.00 mobile home license fee. Other planning and zoning fees are listed under SECTION 23 of this ordinance.

SECTION 23: All taxes, fees, charges and assessments not otherwise allocated by law shall be deposited in the Chester County general fund with other general fund revenues. All such taxes, fees, charges and assessments shall be appropriated and allocated by the Chester County Council in the manner as other general revenues.


BUILDING PERMITS		FEE
Manufactured Homes (Minimum Fee)		205.00
ZONING/LAND DEVELOPMENT PERMITS		
Commercial Zoning Compliance Letters		35.00
Manufactured Zoning Compliance		20.00
Sign Review		35.00
Commercial Site Plan Review		300.00
Site Plan Re-review		75.00
Residential Plan Review		½ cost of permit
Home Occupation		35.00
Public Service Use		150.00
Residential Compliance		20.00
Residential Compliance Letters		25.00
Rezoning:	S/Parcel	150.00
	Multi	300.00
	PD	500.00
Special Exception		150.00
Variances		150.00
Plat Approval (up to 9 lots) (per lot)		20.00
Sketch Plan Review		100.00
Preliminary Plat Approval (per lot)		20.00
Final Plat Approval (per lot)		10.00
Historical Application		40.00
Communication Towers		1,000.00
Culvert		300.00
Gradings (3 acres & above):		
Zoning Ordinance Book		35.00
Land Development Ordinance Book		35.00
Comprehensive Plan Book		35.00
Maps		35.00
FLOOD PLAN REVIEW		
Residential		25.00
Commercial		50.00
Industrial		100.00

SECTION 24: This ordinance shall take effect on July 1, 2014. Adopted this 30th day of June, 2014.


R. Carlisle Roddey, Chairman

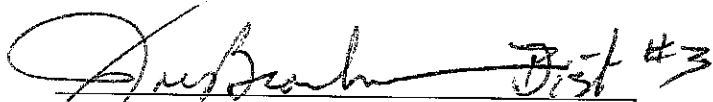
ATTEST:


Archie Lucas, Council Member (District 2)

By 
Carolyn S. Clayton
Clerk to County Council
Chester County, South Carolina


Brad Jordan, Council Member (District 1)

First Reading: June 11, 2014
Second Reading: June 13, 2014
Public Hearing: June 16, 2014
Third Reading: June 30, 2014


Joe Branham, Vice Chairman (District 3)


John Wayne Holcombe, Council Member (District 4)


Mary A. Guy, Council Member (District 5)


Alex Oliphant, Council Member (District 6)